BMGF Investment by WP

TOTAL	Total US$	Budget WP1	Budget WP2	Budget WP3	Budget WP4	Budget WP5	Budget WP6	% Categories/costs
Personnel	**3 645**	800	645	710	410	280	790	44%
Travel	**1 720**	340	230	225	250	200	450	21%
Consultants/ Subcontracts	**110**	10	27	5	5	75	46	1%
Capital Equipment	**655**	60	200	340	80	15	0	8%
Other Direct Costs	**1 800**	175	460	330	540	190	40	22%
Indirect cost	**370**	120	80	55	55	60	5	4%
Total	**8 300**	**1 505**	**1 642**	**1 665**	**1 340**	**820**	**1 331**	**100%**

% WP	**100%**	**18%**	**20%**	**20%**	**16%**	**10%**	**16%**

BMGF Investment by Period

TOTAL	Total US$	P1	P2	P3	P4	P5	% Categories/costs
Personnel	**3 630**	780	800	800	750	500	44%
Travel	**1 720**	400	370	350	300	300	21%
Consultants/ Subcontracts	**120**	40	30	20	20	10	1%
Capital Equipment	**650**	550	100				8%
Other Direct Costs	**1 800**	400	400	400	300	300	22%
Indirect cost	**380**	100	90	80	60	50	5%
TOTAL	**8 300**	**2 270**	**1 790**	**1 650**	**1 430**	**1 160**	**100%**

% Period	**100%**	**27%**	**22%**	**20%**	**17%**	**14%**	**100%**