Financial and administrative conditions

Les conditions administratives et financières

Grant Agreement BMG Foundation
ID OPP1178942

KICK-OFF MEETING

RTBfoods

Breeding RTB products for end user preferences

22-28 January 2018 • Buéa, Cameroon

cirad
LA RECHERCHE AGRONOMIQUE POUR LE DÉVELOPPEMENT

BILL & MELINDA GATES foundation

Budget

Budget

Direct Costs
7 919 K$

Organisation-specific-contribution

5 592 K$

Grant Agreement :

From 10 November 2017 to the 30 th October 2022

Grant BMGF

8 296 K$

Roles and financial responsabilities

Rôles et responsabilités financières

Bill & Melinda Gates Foundation

CIRAD Coordinator

- ✓ Communicates with the Foundation,
- ✓ Should consolidate and submit reports for all the partners according to the schedule,
- ✓ Receives the payments from the foundation and redistributes it among all partners.

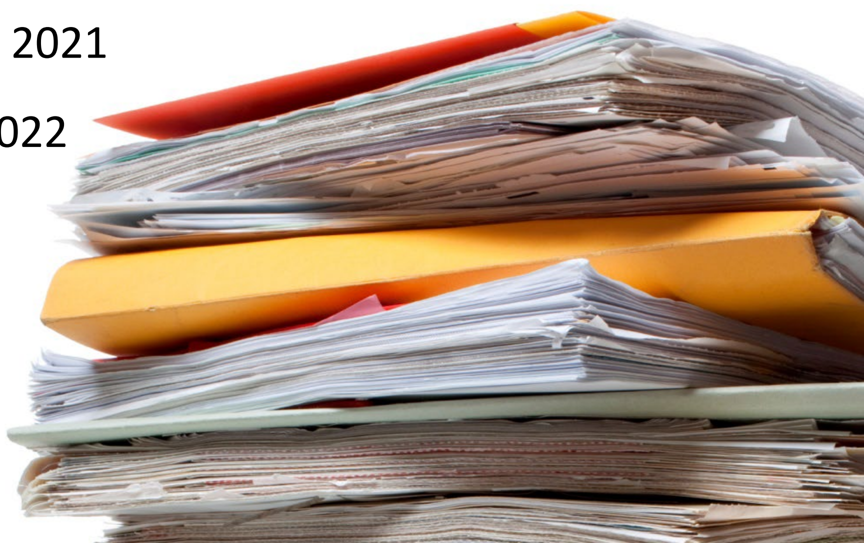
14 Partners

- ✓ Communicates with Cirad,
- ✓ Should submit reports according to the schedule

Periodic project reports
Rapports périodiques du projet

5 Financial reports must be submitted maximum **ONE MONTH** after the end of each period
5 rapports financiers doivent être soumis maximum ***UN MOIS*** *après la fin de chaque période*

- [x] P1: November 10th, 2017 – November 30th, 2018
- [ ] P2: December 1st, 2018 – November 30 th, 2019
- [ ] P3 : December 1st, 2019 – November 30th, 2020
- [ ] P4 : December 1st, 2020 – November 30th, 2021
- [ ] P5 : December 1st, 2021 – October 31th, 2022



What you must keep in mind

Ce que vous devez garder en tête

Financial reporting template

Modèle de rapport financier

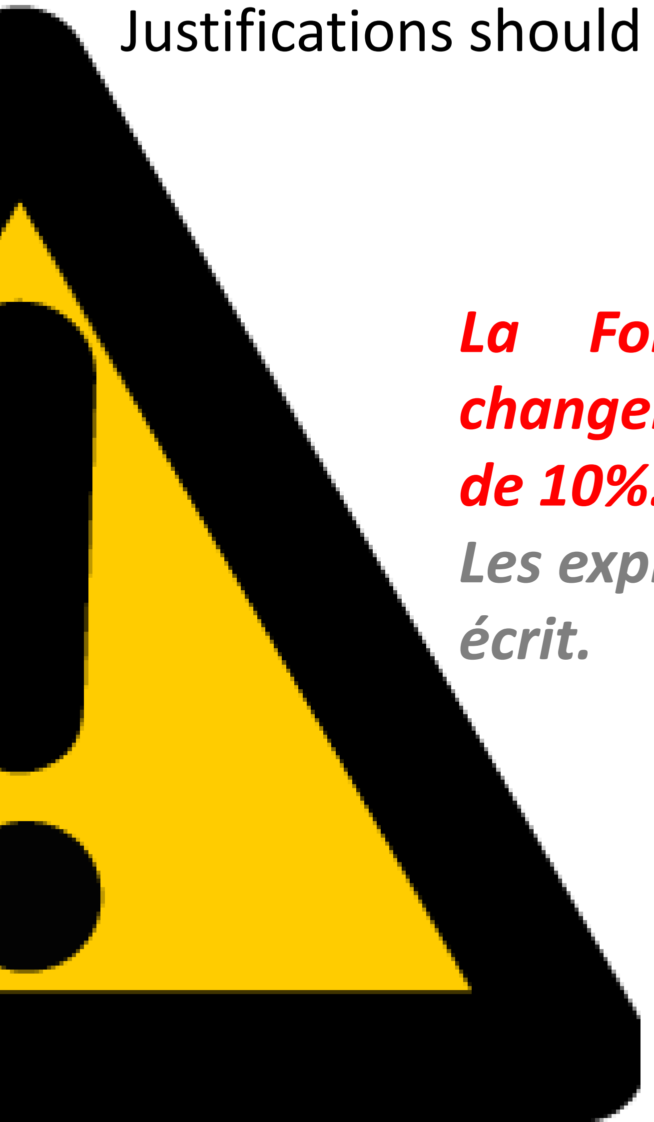
- ✓ Actual spent expenses for the period,
- ✓ Summary by expenses categories,
- ✓ Forecast budget revised for the next period,
- ✓ Description of any significant spending variances between actual spent expenses and the initial projection,

Financial reporting template

Modèle de rapport financier

- ✓ Actual spent expenses for the period
- ✓ Summary by expenses categori
- ✓ Forecast budget revised f
- ✓ Description of an … between actual spent expenses a

ALL COSTS MUST BE STATED IN USD



Any budget cost category change of more than 10% has to be approved by the Foundation via Cirad .

Justifications should be provided in writing.

La Fondation doit approuver par écrit tout changement de catégorie de coûts budgétaires de plus de 10%.

Les explications devront être fournies via un document écrit.

It is very important to meet the deadlines.
No payment will be made without receipt and validation of reports !

Il est très important de respecter les dates limites.
Aucun paiement ne sera effectué sans réception et validation des rapports !

Cash Flow

Trésorerie

Usd	Initial forecast budget - first period	Payment first period
CIP	$ 149 764	$ 149 764
CIAT	$ 95 867	$ 95 867
CIP	$ 149 764	$ 149 764
CIAT	$ 95 867	$ 95 867
IITA	$ 334 218	$ 334 218
BIOVERSITY	$ 48 921	$ 48 921
JHI	$ 27 867	$ 27 867
INRA	$ 52 786	$ 52 786
NRI	$ 170 778	$ 170 778
UAC/FSA	$ 57 788	$ 57 788
CARBAP-IRAD	$ 99 228	$ 99 228
CNRA-FIRCA	$ 147 720	$ 147 720
BOWEN U	$ 31 170	$ 31 170
NRCRI	$ 81 577	$ 81 577
NACCRI	$ 95 295	$ 95 295
NARL	$ 185 537	$ 185 537

CIRAD contacts
Contacts CIRAD

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Ghislaine Volle
Marion Mille
Contract officers
Chargé de valorisation

Thanks for your attention

Merci de votre attention